

No.F.1 (5-1)-Agri (B)/2016-17/P-V/ 1132-1171
Government of Tripura
Department of Agriculture

Dated, Agartala, the 01/07/2016

MEMORANDUM

In pursuance of the Finance Department Memo No.F.27(06)-FIN(B)/2011/-II/7187-94, dated 22nd June 2016, the undersigned is directed to convey the sub-allocation of fund amounting to ₹ 1,45,79,997.00 (Rupees one crore forty five lakhs seventy nine thousand nine hundred ninety seven) only under F.R. Code. No.0628/16-17, dated 22nd June 2016 with appropriation as follows:-

- Fund released from the Finance Department under Code No.0628/16-17, dated 22nd June 2016 ₹ 1,45,79,997.00
- Fund sub-allocated under instant memo this code ₹ 1,45,79,997.00
- Cumulative fund sub-allocated as follows :


(₹ in figures)		
1.	F.R. Code No.0212/16-17, dt. 28-04-2016	₹ 1,72,68,322.00
2.	F.R. Code No.0398/16-17, dt. 31-05-2016	₹ 78,18,575.00
3.	F.R. Code No.0503/16-17, dt. 08-06-2016	₹ 2,71,64,507.00
4.	F.R. Code No.0630/16-17, dt. 22-06-2016	₹ 2,18,03,561.00
5.	F.R. Code No.0628/16-17, dt. 22-06-2016	₹ 1,45,79,997.00
TOTAL:		₹ 8,86,34,962.00

The fund re-allocated along with appropriation/ re-appropriation to the different Head of Offices/ DDO's under the Department of Agriculture shown in "Annexure" under the Major Head of Account 4401-Capital Outlay on Crop Husbandry, Non-Plan, Demand No.27 under Code No. 4401-00-103-Seed, 4401-00-103-65- Suspense Account, 4401-00-103-65-05-Agriculture, 4401-00-103-65-05-59 & 4401-00-105-Manures & Fertilizer, 4401-00-105-65- Suspense Account, 4401-00-105-65-05-Agriculture, 4401-00-105-65-05-59 Suspense to incur expenditure towards the cost of Seed & Fertilizer.

The allocation of fund is subject to all usual terms & conditions including the all conditions that the money shall be drawn from the Treasury/ Sub-Treasury after issue of necessary sanction from the competent authority.

Attention is invited to Rule 11 of DFPRT 2011, where it has been specified that existence of necessary Budget provision is precondition for expenditure sanction.

The allotment will be re-main valid up to 31.03.2017.

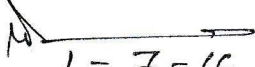

(R. DEBBARMA)
DEPUTY SECRETARY
TO THE GOVERNMENT OF TRIPURA

To:-

1. The Assistant Director (DDO), Office of the Deputy Director of Agriculture Gomati/ North/ for information and necessary action.
2. The Superintendent of Agriculture Teliamura/ Khowai/ Jirania/ Mohanpur/ Dukli/ Matabari/ Durgachowmuhami/ Melaghar for information and necessary action.

Copy to:-

1. The Treasury Officer, Agartala Treasury No.II/ Kailashashar/ Ambassa/ Udaipur for information and necessary action.
2. The Sub-Treasury Officer Dharmanagar/ Khowai/ Sonamura/ Belonia/ Sabroom/ Kamalpur/ Bishalghar/ Amarpur for information and necessary action.
3. The Deputy Director of Agriculture, West/ Gomati/ Dhalai/ North/ Sepahijala/ Unokoti/ South/ Khowai for information.
4. The Deputy Director of Agriculture, Seeds/ Input/ PPC for information.
5. The Crop Section/ Input Section /PPC Section/ Planning Section /Development Section/ Budget Section (expenditure booking counter)/ Accounts Section, Directorate of Agriculture, Agartala.


1 - 7 - 16

(R. DEBBARMA)
DEPUTY SECRETARY
TO THE GOVERNMENT OF TRIPURA


FUND SUB - ALLOCATION REPORT

Status : **FINAL**

Demand No.27 - Agriculture
FR Code: 0628 / 2016-17 Budget Type:NON PLAN
Attachment to Memo No.F. 1(5-1)-Agri(B)/2016-17/Part-V/1132-1171

Organisation :0101 - Agriculture
Sub Allocation Code: 10135 / 2016-17
Date: July 01, 2016 **(Amount in Rupees)**

Head of Account	Object Description	SELF (Dem-27)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
Demand No. : 27					
DDO <u>2016</u>	Deputy Director Agriculture, Dharmanagar				<u>DHARMANAGAR SUB-TREASURY</u>
4401 00 105 65 05 59	Procurement	93,75,135			93,75,135
DDO Deputy Director Agriculture, Dharmanagar		Total:	93,75,135		93,75,135
DDO <u>6029</u>	Superintendent of Agriculture, Durgachowmuhani Agri Sub-Divn				<u>KAMALPUR SUB-TREASURY</u>
4401 00 103 65 05 59	Procurement	4,00,000			4,00,000
DDO Superintendent of Agriculture, Durgachowmuhani Agri Sub-Divn		Total:	4,00,000		4,00,000
DDO <u>7071</u>	Superintendent of Agriculture, Khowai				<u>KHOWAI SUB-TREASURY</u>
4401 00 103 65 05 59	Procurement	4,00,000			4,00,000
DDO Superintendent of Agriculture, Khowai		Total:	4,00,000		4,00,000
DDO <u>7072</u>	Superintendent of Agriculture, Teliamura				<u>KHOWAI SUB-TREASURY</u>
4401 00 103 65 05 59	Procurement	4,07,628			4,07,628
DDO Superintendent of Agriculture, Teliamura		Total:	4,07,628		4,07,628
DDO <u>9104</u>	Superintendent of Agriculture, Jirania				<u>AGARTALA TREASURY NO II</u>
4401 00 103 65 05 59	Procurement	3,00,000			3,00,000
DDO Superintendent of Agriculture, Jirania		Total:	3,00,000		3,00,000
DDO <u>9106</u>	Superintendent of Agriculture, Mohanpur				<u>AGARTALA TREASURY NO II</u>
4401 00 103 65 05 59	Procurement	6,00,000			6,00,000
DDO Superintendent of Agriculture, Mohanpur		Total:	6,00,000		6,00,000
DDO <u>10040</u>	Superintendent of Agriculture, Sonamura				<u>SONAMURA SUB-TREASURY</u>
4401 00 103 65 05 59	Procurement	2,20,000			2,20,000
DDO Superintendent of Agriculture, Sonamura		Total:	2,20,000		2,20,000
DDO <u>11014</u>	Deputy Director of Agriculture, Gomati District, Udaipur				<u>UDAIPUR TREASURY</u>
4401 00 105 65 05 59	Procurement	17,77,234			17,77,234
DDO Deputy Director of Agriculture, Gomati District, Udaipur		Total:	17,77,234		17,77,234
DDO <u>11080</u>	Superintendent of Agriculture, Matabari				<u>UDAIPUR TREASURY</u>
4401 00 103 65 05 59	Procurement	8,00,000			8,00,000
DDO Superintendent of Agriculture, Matabari		Total:	8,00,000		8,00,000
DDO <u>15094</u>	Superintendent of Agriculture, Dukli				<u>BISHALGARH SUB-TREASURY</u>

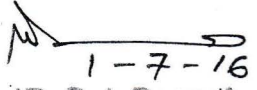

 1-7-16
 (R. Deb Datta)
 Dy. Secretary (Agri)
 Government of Jharkhand

Demand No.27 - Agriculture
FR Code: 0628 / 2016-17 Budget Type:NON PLAN
Attachment to Memo No.F. 1(5-1)-Agri(B)/2016-17/Part-V/1132-1171

Organisation :0101 - Agriculture
Sub Allocation Code: 10135 / 2016-17
Date: July 01, 2016 (Amount in Rupees)

Head of Account	Object Description	SELF (Dem-27)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
4401 00 103 65 05 59	Procurement	3,00,000			3,00,000
DDO Superintendent of Agriculture, Dukli		Total:	3,00,000		3,00,000
Grand Total :		1,45,79,997			1,45,79,997

Report run by: C.O., Agriculture
Report run on : July 01, 2016 2:14:03PM


1-7-16
(R. Deb Barma)
Authorised Signatory
Dy. Secretary (Agri.)
Government of Tripura

No.F.1 (5-1)-Agri (B)/2016-17/P-III/ 1172-1215
Government of Tripura
Department of Agriculture

Dated, Agartala, the 01 /07/2016

MEMORANDUM

In pursuance of the Finance Department Memo No.F.27(06)-FIN(B)/2007/7195-202, dated 22nd June 2016, the undersigned is directed to convey the sub-allocation of fund amounting to ₹ 2,18,03,561.00 (Rupees two crore eighteen lakhs three thousand five hundred sixty one) only under F.R. Code. No.0630/16-17, dated 22nd June 2016 with appropriation as follows:-

- Fund released from the Finance Department under Code No.0630/16-17, dated 22nd June 2016 ₹ 2,18,03,561.00
- Fund sub-allocated under instant memo this code ₹ 2,18,03,561.00
- Cumulative fund sub-allocated as follows :

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1.	F.R. Code No.0212/16-17, dt. 28-04-2016	₹ 1,72,68,322.00
2.	F.R. Code No.0398/16-17, dt. 31-05-2016	₹ 78,18,575.00
3.	F.R. Code No.0503/16-17, dt. 08-06-2016	₹ 2,71,64,507.00
4.	F.R. Code No.0630/16-17, dt. 22-06-2016	₹ 2,18,03,561.00
TOTAL:		₹ 7,40,54,965.00

The fund re-allocated along with appropriation/ re-appropriation to the different Head of Offices/ DDO's under the Department of Agriculture shown in "Annexure" under the Major Head of Account 4401-Capital Outlay on Crop Husbandry, Non-Plan, Demand No.27 under Code No. 4401-00-103-Seed, 4401-00-103-65- Suspense Account, 4401-00-103-65-05-Agriculture, 4401-00-103-65-05-59 & 4401-00-105-Manures & Fertilizer, 4401-00-105-65- Suspense Account, 4401-00-105-65-05-Agriculture, 4401-00-105-65-05-59 Suspense to incur expenditure towards the cost of Seed & Fertilizer.

The allocation of fund is subject to all usual terms & conditions including the all conditions that the money shall be drawn from the Treasury/ Sub-Treasury after issue of necessary sanction from the competent authority.

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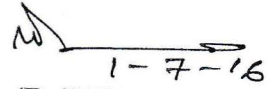

1-7-16
(R. DEBBARMA)
DEPUTY SECRETARY
TO THE GOVERNMENT OF TRIPURA

To:-

1. The Assistant Director (DDO), Office of the Deputy Director of Agriculture, West/ Gomati/ North/ Dhalai (Ambassa) for information and necessary action.
2. The Superintendent of Agriculture Panisagar/ Gournagar/ Durgachowmuhani/ Teliamura/ Melaghar/ Amarpur/ Bagafa/ Hrishyamukh/ Satchand/ Bishalghar for information and necessary action.

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2. The Sub-Treasury Officer Dharmanagar/ Khowai/ Sonamura/ Belonia/ Sabroom/ Kamalpur/ Bishalghar/ Amarpur for information and necessary action.
3. The Deputy Director of Agriculture, West/ Gomati/ Dhalai/ North/ Sepahijala/ Unokoti/ South/ Khowai for information.
4. The Deputy Director of Agriculture, Seeds/ Input/ PPC for information.
5. The Crop Section/ Input Section /PPC Section/ Planning Section /Development Section/ Budget Section (expenditure booking counter)/ Accounts Section, Directorate of Agriculture, Agartala.


1-7-16

(R. DEBBARMA)
DEPUTY SECRETARY
TO THE GOVERNMENT OF TRIPURA


FUND SUB - ALLOCATION REPORT

Status : **FINAL**

Demand No.27 - Agriculture
FR Code: 0630 / 2016-17 Budget Type:NON PLAN
Attachment to Memo No. F.1(5-1)-Agri(B)/2016-17/Part-III/1172-1215

Organisation :0101 - Agriculture
Sub Allocation Code: 10136 / 2016-17
Date: July 01, 2016 **(Amount in Rupees)**

Head of Account	Object Description	SELF (Dem-27)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
Demand No. : 27					
DDO 2016	Deputy Director Agriculture, Dharmanagar				<u>DHARMANAGAR SUB-TREASURY</u>
4401 00 105 65 05 59	Procurement	38,94,470			38,94,470
DDO Deputy Director Agriculture, Dharmanagar	Total:	38,94,470			38,94,470
<u>DHARMANAGAR SUB-TREASURY</u>					
DDO 2054	Superintendent of Agriculture, Panisagar				<u>DHARMANAGAR SUB-TREASURY</u>
4401 00 103 65 05 59	Procurement	2,00,000			2,00,000
DDO Superintendent of Agriculture, Panisagar	Total:	2,00,000			2,00,000
<u>KAILASHAHAR TREASURY</u>					
DDO 3063	Superintendent of Agriculture, Gournagar Agri Sub-Divn				<u>KAILASHAHAR TREASURY</u>
4401 00 103 65 05 59	Procurement	4,00,000			4,00,000
DDO Superintendent of Agriculture, Gournagar Agri Sub-Divn	Total:	4,00,000			4,00,000
<u>AMBASSA TREASURY</u>					
DDO 5011	Deputy Director Agriculture, Dhalai				<u>AMBASSA TREASURY</u>
4401 00 103 65 05 59	Procurement	1,00,000			1,00,000
4401 00 105 65 05 59	Procurement	11,40,680			11,40,680
DDO Deputy Director Agriculture, Dhalai	Total:	12,40,680			12,40,680
<u>KAMALPUR SUB-TREASURY</u>					
DDO 6029	Superintendent of Agriculture, Durgachowmuhani Agri Sub-Divn				<u>KAMALPUR SUB-TREASURY</u>
4401 00 103 65 05 59	Procurement	4,00,000			4,00,000
DDO Superintendent of Agriculture, Durgachowmuhani Agri Sub-Divn	Total:	4,00,000			4,00,000
<u>KHOWAI SUB-TREASURY</u>					
DDO 7072	Superintendent of Agriculture, Teliamura				<u>KHOWAI SUB-TREASURY</u>
4401 00 103 65 05 59	Procurement	3,00,000			3,00,000
DDO Superintendent of Agriculture, Teliamura	Total:	3,00,000			3,00,000
<u>AGARTALA TREASURY NO II</u>					
DDO 9024	Deputy Director of Agriculture, West Tripura				<u>AGARTALA TREASURY NO II</u>
4401 00 105 65 05 59	Procurement	74,14,400			74,14,400
DDO Deputy Director of Agriculture, West Tripura	Total:	74,14,400			74,14,400
<u>SONAMURA SUB-TREASURY</u>					
DDO 10040	Superintendent of Agriculture, Sonamura				<u>SONAMURA SUB-TREASURY</u>
4401 00 103 65 05 59	Procurement	3,00,000			3,00,000
DDO Superintendent of Agriculture, Sonamura	Total:	3,00,000			3,00,000
<u>UDAIPUR TREASURY</u>					
DDO 11014	Deputy Director of Agriculture, Gomati District, Udaipur				<u>UDAIPUR TREASURY</u>
4401 00 105 65 05 59	Procurement	64,69,374			64,69,374
DDO Deputy Director of Agriculture, Gomati District, Udaipur	Total:	64,69,374			64,69,374


 1-7-16
 (R. Deb Datta)
 Dy. Secretary (Agrt.)
 Government of Tripura

Demand No.27 - Agriculture
 FR Code: 0630 / 2016-17 Budget Type:NON PLAN
 Attachment to Memo No. F.1(5-1)-Agri(B)/2016-17/Part-III/1172-1215

Organisation :0101 - Agriculture
 Sub Allocation Code: 10136 / 2016-17
 Date: July 01, 2016 (Amount in Rupees)

Head of Account	Object Description	SELF (Dem-27)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
DDO <u>12026</u> Superintendent of Agriculture, Amarpur					<u>AMARPUR SUB-TREASURY</u>
4401 00 103 65 05 59 Procurement		2,00,000			2,00,000
DDO Superintendent of Agriculture, Amarpur	Total:	2,00,000			2,00,000
DDO <u>13044</u> Superintendent of Agriculture, Bagafa					<u>BELONIA SUB-TREASURY</u>
4401 00 103 65 05 59 Procurement		3,00,000			3,00,000
DDO Superintendent of Agriculture, Bagafa	Total:	3,00,000			3,00,000
DDO <u>13045</u> Superintendent of Agriculture, Hrishyamukh Agri Sub-Divn					<u>BELONIA SUB-TREASURY</u>
4401 00 103 65 05 59 Procurement		2,84,637			2,84,637
DDO Superintendent of Agriculture, Hrishyamukh Agri Sub-Divn	Total:	2,84,637			2,84,637
DDO <u>14030</u> Superintendent of Agriculture, Satchand					<u>SABROOM SUB-TREASURY</u>
4401 00 103 65 05 59 Procurement		2,00,000			2,00,000
DDO Superintendent of Agriculture, Satchand	Total:	2,00,000			2,00,000
DDO <u>15093</u> Superintendent of Agriculture, Bishalgarh					<u>BISHALGARH SUB-TREASURY</u>
4401 00 103 65 05 59 Procurement		2,00,000			2,00,000
DDO Superintendent of Agriculture, Bishalgarh	Total:	2,00,000			2,00,000
Grand Total :		2,18,03,561			2,18,03,561

Report run by: C.O., Agriculture
 Report run on: July 01, 2016 2:10:15PM


 1-7-16
 (R. Deb Barma)
 Authorised Signatory,
 Dy. Secretary (Agri.)
 Government of Tripura