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No. F.21 (12) Agri (SS)/2015-16/ 465
Government of Tripura
Department of Agriculture.

Dated, Agartala, the 05/06/2015.

To,
The Addl. Secretary
to the Govt. of Tripura,
Rural Development Department,
Civil Secretariat, Agartala,
Tripura West,
Email-ck.jamatia@nic.in

Subject: Sending of proposals for Agricultural programme in convergence with assistance under MGNREGA during 2015-16.

Sir,

In reference to above, this is to enclose herewith the proposal for assistance for cultivation of different Agricultural crops with convergence with MGNREGA fund during 2015-16 for an amount of Rs.4182.50 lakhs.

This is for favour of your kind information and doing needful.

Encl:- As Stated.

Yours faithfully,

D.P. Sarkar
5/6/15

(Dr. D.P. Sarkar)
Director of Agriculture,
Government of Tripura.

o/e

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1. Land Development to take up the production of Hybrid Paddy with convergence from MGNREGA							
Districts	Area Target (ha)	Per ha assistance from MGNREGA (Rs.)			Total assistance for the targeted area from MGNREGA for (Rs. in Lakhs)		
		Man days (64%)	Materials (36%)	Total	Man days (64%)	Materials (36%)	Total
North Tripura	1710	2736	1556	4292	46.79	26.61	73.40
Unokoti	1380	2736	1556	4292	37.76	21.47	59.23
Dhalai	3350	2736	1556	4292	91.66	52.13	143.79
Khowai	3665	2736	1556	4292	100.27	57.03	157.30
West Tripura	4995	2736	1556	4292	136.66	77.72	214.38
Sepahijala	11150	2736	1556	4292	305.06	173.49	478.55
Gomati	8000	2736	1556	4292	218.88	124.48	343.36
South Tripura	8750	2736	1556	4292	239.40	136.15	375.55
Total	43000				1176.48	669.08	1845.56

2. Land Development for medium land to take up production of HYV Paddy following SRI with convergence from MGNREGA							
Districts	Area Target (ha)	Per ha assistance from MGNREGA for (Rs.)			Total assistance for the targeted area from MGNREGA for (Rs. in Lakhs)		
		Man days (63%)	Materials (37%)	Total	Man days (63%)	Materials (37%)	Total
North Tripura	8240	2505	1468	3973	206.41	120.96	327.37
Unokoti	6170	2505	1468	3973	154.56	90.58	245.14
Dhalai	4650	2505	1468	3973	116.48	68.26	184.74
Khowai	3450	2505	1468	3973	86.42	50.65	137.07
West Tripura	3190	2505	1468	3973	79.91	46.83	126.74
Sepahijala	5050	2505	1468	3973	126.50	74.13	200.63
Gomati	7850	2505	1468	3973	196.64	115.24	311.88
South Tripura	8400	2505	1468	3973	210.42	123.31	333.73
Total	47000				1177.34	689.96	1867.30

3. Land Development for medium land to take up production of HYV Seeds with convergence from MGNREGA							
Districts	Area Target (ha)	Per ha assistance from MGNREGA for (Rs.)			Total assistance for the targeted area from MGNREGA for (Rs. in Lakhs)		
		Man days (60%)	Materials (40%)	Total	Man days (60%)	Materials (40%)	Total
North Tripura	210	9000	6000	15000	18.90	12.60	31.50
Unokoti	80	9000	6000	15000	7.20	4.80	12.00
Dhalai	160	9000	6000	15000	14.40	9.60	24.00
Khowai	200	9000	6000	15000	18.00	12.00	30.00
West Tripura	270	9000	6000	15000	24.30	16.20	40.50
Sepahijala	305	9000	6000	15000	27.45	18.30	45.75
Gomati	170	9000	6000	15000	15.30	10.20	25.50
South Tripura	245	9000	6000	15000	22.05	14.70	36.75
Total	1640				147.60	98.40	246.00

4. Creation of Farm Ponds to increase productivity of Crops in RoFR Areas with convergence from MGNREGA

One Unit of Farm Pond = 0.10 ha

Districts	Nos. of Farm Pond to be excavated (ha)	Per ha assistance from MGNREGA for (Rs.)			Total assistance for the targeted area from MGNREGA for (Rs. in Lakhs)		
		Man days (76%)	Materials (24%)	Total	Man days (60%)	Materials (40%)	Total
North Tripura	10	160153	50000	210153	16.02	5.00	21.02
Unokoti	10	160153	50000	210153	16.02	5.00	21.02
Dhalai	10	160153	50000	210153	16.02	5.00	21.02
Khowai	10	160153	50000	210153	16.02	5.00	21.02
West Tripura	10	160153	50000	210153	16.02	5.00	21.02
Sepahijala	10	160153	50000	210153	16.02	5.00	21.02
Gomati	10	160153	50000	210153	16.02	5.00	21.02
South Tripura	10	160153	50000	210153	16.02	5.00	21.02
Total	80				128.16	40.00	168.16

Note: Per Farm Pond mandays will be required 959.

5. Land Development of Khaedacherra Area for crop production under North Tripura district with convergence from MGNREGA

Districts	Area Target (ha)	Per ha assistance from MGNREGA for (Rs.)			Total assistance for the targeted area from MGNREGA for (Rs. in Lakhs)		
		Man days (60%)	Materials (40%)	Total	Man days (60%)	Materials (40%)	Total
North Tripura	100	9000	6000	15000	9.00	6.00	15.00

6. Excavation or Clearance of congestion of irrigation/drainage channel in farmers' field with convergence from MGNREGA

Districts	Target (km)	Per km assistance from MGNREGA for (Rs.)		Total assistance for the targeted area from MGNREGA for (Rs. in Lakhs)	
		Man days (100%)	Total	Man days (100%)	Total
North Tripura	15	33734	33734	5.06	5.06
Unokoti	15	33734	33734	5.06	5.06
Dhalai	15	33734	33734	5.06	5.06
Khowai	15	33734	33734	5.06	5.06
West Tripura	15	33734	33734	5.06	5.06
Sepahijala	15	33734	33734	5.06	5.06
Gomati	15	33734	33734	5.06	5.06
South Tripura	15	33734	33734	5.06	5.06
Total	120	33734	33734	40.48	40.48

Note: For Drainage/Irrigation Channel : Tp width= 1 mtr, base width = 0.5 mtr., depth= 0.75 mtr., Factor for drainage channel for calculating mandays= 0.538, Therefore, for 1 Km length, requirement of mandays=[(1X 0.75X 0.5)/2]X1000X0.538= 202 mandays

Grand Total (1+2+3+4+5+6)= 4182.50