GOVERNMENT OF TRIPURA DEPARTMENT OF AGRICULTURE & FARMERS WELFARE

No.F.1(6-2)-Agri(B)/2016-17/22/-/228

Dated, Agartala, the \mathcal{ZO} /07/2019

(₹ in lakh)

MEMORANDUM

In pursuance of the Finance Department, Government of Tripura, Memorandum No.F.27(07)-FIN(B)/2018/13447, dated the 8th July 2019, the undersigned is directed to convey the sub-allocation of fund for \gtrless 209.02 lakh (Rupees two crore nine lakh two thousand) only released under F.R. Code No.1139/19-20, dated the 8th July 2019 along with appropriation as follows:

01.	Fund released from the Finance Department dated the 8 th July 2019	₹ 209.02 lakh	
02.	Fund sub-allocated under instant memo of this Code		₹ 209.02 lakh
03.	Cumulative fund sub-allocated against	F.R. Code No.1139/19-20, dt: 08.07.2019	₹209.02 lakh

The fund re-allocated along with appropriation at the disposal of the Assistant Director (DDO), Office of the Deputy Director of Agriculture (Training), Directorate of Agriculture, Agartala under the component "Support to State Extension Programme for Extension Reforms (ATMA)"; Sub-Mission on Agriculture Extension (SMAE) under the scheme "National Mission on Agriculture Extension and Technology" for CASP during the year 2019-20 under the Head of Account and Demand No. as mentioned below:

					(m man)
S1.	Head of Account	Demand No.			Total
No.	Head of Account	27	19	20 -	– Total
01.	2401-00-109-86-83-31 REVENUE	105.35	0.00	0.00	105.35
02.	2401-00-789-86-83-31 REVENUE	0.00	0.00	37.20	37.20
03.	2401-00-796-86-83-31 REVENUE	0.00	66.47	0.00	66.47
Total		105.35	66.47	37.20	209.02

This is also subject to all usual terms and conditions including the condition that money shall be drawn from the Treasury only when necessary sanction from the competent authority has been obtained.

Attention is invited to Rule 11 of DFPRT 2017, where it has been specified that existence of necessary Budget provision is a pre-condition for expenditure sanction.

This allocation will remain valid up to 31.03.2020.

28-07-19 (R. DEBBARMA) DEPUTY SECRETARY TO THE GOVERNMENT OF TRIPURA

<u>To</u>:

01. The Assistant Director (DDO), Office of the Deputy Director of Agriculture (Training), Directorate of Agriculture, Agartala for information and necessary action.

Copy to:

- 01. The Treasury Officer, Agartala Treasury No.II for information.
- 02. The Director, T-SAMETI, Lembucherra for information.
- 03. The Deputy Director of Agriculture (Training), Directorate of Agriculture, Agartala for information.
- 04. The Planning Section/ Crop Section/ Development Section/ Extension Reforms Section, Directorate of Agriculture, Agartala.

(**R. DEBBARMA**) DEPUTY SECRETARY TO THE GOVERNMENT OF TRIPURA

FUND SUB - ALLOCATION REPORT

Status : FINAL

Organisation :0101 - Agriculture Demand No.27 - Agriculture . 10133 / 2019-20 FR Code: 1139 / 2019-20 Sub Allocation Code: Attachment to Memo No.F.1(6-2)AGRI(B)/2016-17/1221-1228 (Amount in Lakhs) Date: July 20, 2019 SELF (Dem-27) Head of Account **Object Description** TSP (Dem-19) SCP (Dem-20) TOTAL Demand No.: 27 9010 Assistant Director of Agriculture, Directorate of Agriculture DDO AGARTALA TREASURY NO II 2401 00 109 86 83 31 Grants-in-Aid 105.35000 Revenue 105.35000 2401 00 789 86 83 31 Revenue Grants-in-Aid 37.20000 37.20000 66.47000 66.47000 2401 00 796 86 83 31 Revenue Grants-in-Aid 37.20000 209.02000 DDO Assistant Director of Agriculture, Directorate of Total: 105.35000 66.47000 Agriculture

Grand Total :

105.35000

66.47000

Report run by: C.O., Agriculture Report run on : July 20, 2019 12:04:33PM

Deb Hari Dy. Secretery (Agri.) Government of Tripura

37.20000

209.02000