MINUTES OF THE REVIEW MEETING ON CSS/ CASP SCHEMES HELD IN THE CHAMBER OF THE DIRECTOR OF AGRICULTURE, TRIPURA, ON 25.07.19.

A review meeting on CASP/CSS schemes was held on 25.07.19 in the chamber of the Director of Agriculture, Tripura, Krishi Bhawan, Agartala with the officers from different wings of this Directorate; SARS, A.D. Nagar and T-SAMETI, Lembucherra to review the current status of fund release from GOI and expenditure position of all the ongoing schemes.

List of participants is enclosed at Annexure -I

Initiating the discussion, Director, Agriculture has reviewed the present status of allocation vs. fund release and current expenditure position of all the ongoing CASP/ CSS schemes being implemented by the Department. After detailed discussion, he has suggested the following:

- 1. For timely release of scheme fund from GOI, all concerned shall keep necessary documents upto date and send all requisite reports of achievements, utilization certificates etc. along with other documents as per the requirements of GOI officials in time to overcome unnecessary delay in release of fund. They shall also regularly pursue the same with concerned scheme officials from GOI and send request letter for release of instalments in time. Action by all concerned.
- JDA (Research), SARS shall immediately send a report to this directorate on trend of proposal vs. allocation and corresponding release of funds of the major schemes being monitored by SARS during the last three years for further appraisal of the Govt. Action by JDA (Research), SARS.
- JDA (Research) shall send a proposal to GOI for increasing the allocation of NFSM during 2019-20. He shall also arrange to send the Utilization Certificate for the unspent balance fund of NFSM for the year 2018-19 by 15th August,2019. Action by JDA (Research), SARS.
- Out of Rs.6.66 Cr. released under RAD (NMSA), UC for Rs. 3.56 Cr. has already been sent to GOI. JDA (Research), SARS shall take initiative to send the UC of the rest amount released during 2018-19 to GOI by 15th August,2019. Action by JDA (Research), SARS.
- 5. JDA (Research), SARS shall immediately get an estimate done by EE(West) for construction of soil testing laboratory at Khowai and further send a proposal for arrangement of additional fund from finance if required and send the same to this Directorate for further action from this end. Action by JDA (Research), SARS.
- **6.** Special drive shall be given by all concerned to utilize the fund released under SMAE during 2019-20 and send the utilization certificate to GOI by 31st August,2019 positively. **Action by all concerned**.
- **7.** Director, T-SAMETI shall immediately send a proposal for engagement of State and Gender Co-Ordinator under Ne-GPA scheme and send the same to this Directorate for further action from this end. **Action by Director, T-SAMETI.**

- **8.** All concerned shall take immediate steps for proper and timely utilization of the fund released under SMAM scheme during 2019-20 and send the UCs to this Directorate for arranging further release of fund from GOI. **Action by all concerned**.
- **9.** 1st instalment of RKVY fund will be utilized for those projects which can be taken up instantly. All concerned shall give maximum effort to utilize the fund as per plan and send the UCs to this Directorate for further release of fund from GOI. **Action by all concerned**.
- 10. A 2nd reminder letter shall be prepared and sent to Director, Horti. & Soil Conservation and JDA (Research), SARS for sending status of implementation of Drip & Sprinkler irrigation system against the fund placed during the year 2018-19. A separate file shall be initiated and sent to Secretary, Agriculture to talk with concerned Jt. Secretary, PMKSY Division, MOA&FW, GOI regarding the issues related to implementation of Micro-irrigation in the state and further release of fund for 2019-20. Action by DDA (Plan).
- **11.** JDA(Research), SARS shall immediately write a letter to SRISRI with a copy to NEDFI to start the construction work of Integrated Pack House at Agartala for timely utilization of the fund under MOVCDNER scheme. **Action by JDA (Research)**.
- **12.** Next review meeting on budget and allocation will be held on 30th August,2019.

The meeting ended with vote of thanks to the chair.

(Dr. D. P. Sarkar) Director of Agriculture Tripura

No.F.15 (8)-Agri. (Plan) / 2019-20 / 1884 – 1916 Government of Tripura Department of Agriculture

Dated, Agartala, the 05/08/ /2019

To:

- 1. The Addl. Director of Agriculture, Agartala.
- 2. The Joint Director of Agriculture (Research), S.A.R.S, A.D. Nagar, Agartala.
- The Dy. Director of Agriculture (HOO / Dev. & Training / Inputs / Planning /ER/ Statistics/ Marketing /Establishment/ Audit / Budget / KVK & CAT, Directorate of Agriculture, Agartala.
- 4. The Director-TSAMETI, Lembucherra.
- 5. The Asstt. Director, Planning / RKVY/ IT/ Statistics & Marketing / Seed / Fertilizer, Dev, Trg. & PP / ER, KVK, CAT / Proforma Accounts, Directorate of Agriculture, Agartala.
 - 6. The Asstt. Director, T-SAMETI, Lembucherra&SARS, AD Nagar, Agatala.
 - 7. The Agricultural Officer, Statistics / Planning /RKVY, Dte. of Agriculture, Agartala.

Copy to:

- 1. The P.S. to the Secretary (Agriculture), Govt. of Tripura for kind appraisal of the Secretary.
- 2. The P.S. to the Director of Agriculture, Agartala, Tripura for record.

(Dr. D. P. \$arkar) Director of Agriculture Tripura

LIST OF PARTICIPANTS IN THE REVIEW MEETING ON CSS/ CASP SCHEMES HELD IN THE CHAMBER OF THE DIRECTOR OF AGRICULTURE, TRIPURA, ON 25.07.19.

SI No.	Name of Officers	Designation
1	Dr. D.P. Sarkar	Director of Agriculture
2	Dr. Dilip Kr. Das	Director, T-SAMETI
3	Dr. P. B.Jamatia	JDA (Research), SARS
4	Shri Dipak Kr. Das	DDA, Agri. Dte.
5	Sri Manimoy Debnath	DDA(Plan), HQ
6	Sri Kalisankar Roy	AD(Plan), HQ
7	Sri Amitabha Chakraborty	AD, HQ
8	Sri Asis Saha	AD, HQ
9	Sri Jiban Debbarma	AD(IT), HQ
10	Sri Manojit Bhattacharjee	AD(Budget), HQ
11	Sri Krishnadhan Saha	AD, HQ
12	Sri Abhijit Saha	AD, SARS
13	Smt. Banasri Roychaudhuri	AD, SARS
14	Dr. Debasish Bhowmik	A.O., HQ
15	Sri Subrata Debnath	AO, H.Q.