

MEMORANDUM

The Scale of Finance in respect of different Agricultural and Horticultural Crops for the year 2016-2017 has been finalized by the State Level committee in its meeting on 26th.August.2016, which is enclosed herewith.

All concerned should henceforth follow the new scale of finance for processing crop loan through KCC until further revision.

Encl: - Scale of Finance.

D. P. Sarkar
13/9/16

(Dr. D. P. Sarkar)
Director of Agriculture
Tripura

To

1. The Director of Horticulture & Soil Conversion, Tripura.
2. The Officer in charge, RBI, Jackson Gate, Agartala
3. The Officer-in-charge. NABARD, Tripura Regional Office. TIDC complex, Agartala.
4. The Chief Regional Manager, (UBI) Lead Bank, Durgabari Road, Agartala,
5. The Regional Manager. SBI, Tripura Region, Bijoy Kumar Chowmahani, Agartala.
6. The Regional Manager. Business, SBI Office, Jagannath Bari Road, Agartala.
7. The Chairman, Tripura Gramin Bank, Head Office, Abhoynagr, Agartala.
8. The General Manager, TSCB, Head Office, Post Office Chowmahani Agartala.
9. The Zonal Manager, UCo Bank, Central Road, Agartala.
10. The Sr. Manager, CBI, Central Road, Agartala.
11. The , Allahabad Bank, HGB Road, Agartala.
12. The , Andhra Bank, Old Thana Road, Agartala.
13. The , Axis Bank, Netaji Subhas Road, Agartala.
14. The..... , Bank of Borada, HGB, Road, Agartala.
15. The , Bank of India, B.K Road, Agartala.
16. The , Bank of Maharashtra, Nagerjala, Agartala.
17. The..... , Canara Bank, B.K Road, Agartala.
18. The , HDFC, N.S Road, Agatala.
19. The , Indian Bank, H.G.B Road, Agartala.
20. The , ICICI, H.G.B Road, Agartala.
21. The , IDBI, H.G.B Road, Agartala
22. The , Indian Over Seas Bank, Motor stand, Agartala.
23. The , Indusind Bank, Mantribari, Road.

24. The Punjab & Sind Bank, Central Road, Agartala
25. The Punjab National Bank, Mantribari, Road
26. The Syndicate Bank, H.G.B Road, Agartala
27. The South Indian Bank, Amulya Market, Agartala
28. The Union Bank, H.G.B Road, Agartala
29. The OBC, H.G.B Road, Agartala
30. The Vijaya Bank, Central Road, Agartala
31. The Yes, Bank, Netaji Subhas Road, Agartala.
32. The Kotak Mahindra Bank, H.G.B Road, Agartala
33. The Federal Bank, Jaganathbari Road, Agartala.
34. The Agartala Coop Urban Bank, Kaman Chow, Agartala.
35. The TCARDB, Office lane, Agartala.
36. The Joint. Director of Agriculture, SARS, A.D Nagar, Agartala.
37. The Soil Survey Officer, Directorate of Horticulture & Soil Conversation. Agartala.
38. The Dy. Director of Agriculture (Seed) Directorate of Agriculture.
39. The Dy. Director of Agriculture (S&QC) Directorate of Agriculture.
40. The Dy. Director of Agriculture (SARS) Directorate of Agriculture.
41. The I/C Statistics Section, Directorate of Agriculture.
42. The Nodal Officer, IT, Directorate of Agriculture, for uploading in the portal of website.

Copy also forwarded to:-

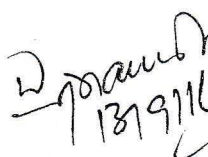
1. The District Magistrate & Collector, District, Tripura.

Copy for information and circulation to all SAs, BDOs & Sector Officers under your District.

1. The Deputy Director of Agriculture West Tripura.
2. The Deputy Director of Agriculture Dhalai Tripura.
3. The Deputy Director of Agriculture South Tripura.
4. The Deputy Director of Agriculture North Tripura.
5. The Deputy Director of Agriculture Unakoti Tripura.
6. The Deputy Director of Agriculture Sepahijala Tripura.
7. The Deputy Director of Agriculture Khowai Tripura.
8. The Deputy Director of Agriculture Gomati Tripura.

Copy for information and circulation to all SHs under your District.

1. The Deputy Director of Horticulture West Tripura.
2. The Deputy Director of Horticulture Dhalai Tripura.
3. The Deputy Director of Horticulture South Tripura.
4. The Deputy Director of Horticulture North Tripura.


 (Dr. D. P. Sarkar)
 Director of Agriculture
 Tripura

STATE OF FINANCE ON MAJOR AGRICULTURAL & HORTICULTURAL CROPS FOR THE YEAR 2016-17

Name of the crop	COST OF CULTIVATION 2016-17. (per ha) (Rs.)	Scale of Finance (per Ha)					Gross Return (Rs.)	Net Return (Rs.)	Benefit-Cost Ratio (Rs)	
		Cost of Inputs	Cost of labour*	Total	Farmers share of premium as per rate.	Total				
Agricultural crops										
1	**Aus Paddy Transplanted (HYV)	65723	15423	40815	56238	1042	57280	66800	1076.8	1.02
2	**Aman Paddy Transplanted (HYV)	70837	16471	44067	60538	1128	61666	83500	12663	1.18
3	**Boro Paddy (HYV) Transplanted	73745	19188	44067	63255	1149	64404	91850	19955	1.25
4	Certified Paddy Seed production (Aman)	81762	17912	51655	69567		69567	102000	20238	1.25
5	Certified Paddy Seed production (Boro)	84470	20620	51655	72275		72275	105400	22580	1.27
6	**Hybrid Paddy Kharif	79707	22632	46235	68867		68867	100200	20493	1.26
7	**Hybrid Paddy (Rabi/Boro)	80757	25331	46235	71566		71566	112900	32143	1.40
8	Jhum	52172	22972	23680	46652		46652	100175	48003	1.92
9	Wheat	42538	13212	24555	37767		37767	50000	7462	1.18
10	Maize	41767	13091	24555	37646		37646	66000	24233	1.58
11	Jute	51291	3701	38647	42348		42348	116700	65409	2.28
12	Mesta	53148	5557	38647	44204		44204	97800	44652	1.84
13	Sugarcane	139294	35744	84175	119919		119919	390000	250706	2.80
14	Ground Nut	72885	21879	41899	63778		63778	102000	29115	1.40
15	Rape/Mustard (Irrigated)	34592	7976	22387	30363		30363	51000	16408	1.47
16	Lentil	29885	13054	14799	27853		27853	84000	54115	2.81
17	Moong	33973	16193	14799	30992		30992	72000	38027	2.12
18	Pea	37768	17928	16967	34895		34895	69000	31232	1.83
19	Gram	36063	16523	16967	33490		33490	88500	52437	2.45

STATE OF FINANCE ON MAJOR AGRICULTURAL & HORTICULTURAL CROPS FOR THE YEAR 2016-17

Name of the crop	COST OF CULTIVATION 2016-17. (per ha) (Rs.)	Scale of Finance (per Ha)					Gross Return (Rs.)	Net Return (Rs.)	Benefit-Cost Ratio (Rs)	
		Cost of Inputs	Cost of labour*	Total	Farmers share of premium as per rate.	Total				
Horticultural crops										
1	**Potato (like Kufri jyoti, Kufri chandramukhi etc)	104090	69282	28466	97748	5204	102952	210000	105910	2.02
2	**Potato (TPS)	86519	25339	51424	76763	4326	81089	198000	111481	2.29
3	**Patato(TPS tuberlet)	78903	43282	29116	72398	3945	76343	220000	141097	2.79
4	**Cauliflower (Certified)	78987	27737	41504	69241	3949	73190	180000	101003	2.28
5	**Cauliflower (Hybrid)	94552	43291	41504	84795		84795	600000	505448	6.35
6	Cabbage (Certified)	76477	25217	41504	66721		66721	250000	173523	3.27
7	Cabbage (Hybrid)	92032	40771	41504	82275		82275	600000	507968	6.52
8	**Tomato(Hybrid)	108710	57450	41504	98954	5436	104390	750000	641290	6.90
9	**Brinjal (hybrid)	89362	38101	41504	79605	4468	84073	600000	510638	6.71
10	**Brinjal (Improved)	68646	22806	37168	59974	3432	63406	200000	131354	2.91
11	Bhindi (Hybrid)	89708	54707	28496	83203		83203	200000	110292	2.23
12	Bhindi (Improved)	50168	15980	27846	43826		43826	100000	49832	1.99
13	Raddish	43597	15642	22859	38501		38501	184000	140403	4.22
14	Pointed Gourd (Patal)	108939	38709	56680	95389		95389	240000	131061	2.20
15	Spine Gourd (Kakrol)	95219	24989	56680	81669		81669	300000	204781	3.15
16	Chilli	51185	16726	28062	44788		44788	200000	148815	3.91
17	Water Melon	115273	88673	21775	110448	5522	115970	250000	134427	2.17
18	Colocasia	53436	31173	18306	49479		49479	160000	106564	2.99
19	Marigold	152574	43508	88740	132248		132248	297000	144426	1.95
20	Tube Rose	362274	219333	115840	335173		335173	1156250	793976	3.19
21	Gladiolus	469515	299475	137520	436995		436995	1170000	700485	2.49
22	Mango	71376	25536	37168	62704		62704	180000	108624	2.52
23	Banana	104652	50681	43672	94353		94353	350000	245348	3.34
24	Guava(Highdensity)	104606	69606	28496	98102		98102	288000	183394	2.75
25	Papaya	106507	40342	53428	93770		93770	400000	293493	3.76
26	Musambi	80048	28245	41938	70183		70183	360000	279952	4.50
27	Lime/Lemon	81437	22047	48008	70055		70055	240000	158563	2.95
28	Orange	87194	27803	48008	75811		75811	270000	182806	3.10
29	Litchi	54796	16272	31314	47586		47586	120000	65204	2.19
30	Pineapple	123829	63084	49092	112176		112176	280000	156171	2.26
31	Ginger	105327	53734	41836	95570		95570	320000	214673	3.04
32	Turmeric	95747	38734	46172	84906		84906	160000	64253	1.67
33	Gourd(Ridge/Ash etc.)	93364	36684	45840	82524		82524	250000	156636	2.68
34	#Tomato in polyhouse	814970	114700	680216	794916		794916	1000000	35350	1.29
35	Onion (Hybrid)	82391	31111	43524	74635		74635	225000	165089	2.73
36	#Betel Vine	139000	62162	34500	96662		96662	260000	145698	1.96

* Amount in cost of Labour has calculated taking Tillage operation cost plus 80% of labour cost (20% of labour cost has been consider as margin in shape of own family labour).

** For Notified crops under Crop Insurance Scheme the Insurance Premium rate is included in the total of scale of Fiance.

#Tomato in poly house -Rs.5.00 lakh being the construction cost of 0.1 Ha. poly house may be brought under term loan either singly or dovetailing with Horticulture Department scheme. # Betel vine for 400 Sq mt area